

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Shree Shivaji Education Society, Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Nagpur Code: MB4101 Stream: MBA Year: 2023-24 Location: Opp. Ajani Railway Station, Congress nagar, Nagpur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved	No Upward Revision Approved
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 126000 Rs.	
	C) Year of recognition by respective council/Government :	1991	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10607337	44014
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	121861	506
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10729198	44519
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	10559817	43817
4.2.1	a) Less income	1691022	7017
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19597993	81319
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (391960) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19597993	81319
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1959799	8132
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	990000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3987060	16544
4.5	Total of (4.2.2.2 to 4.4)	26534852	110103
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	241	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	241	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	110103	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1101	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111204	
4.10	Development fee (10% of 4.9.1)	11120	
4.10.1	Total fee (4.9.1 + 4.10)	122324	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2224) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2224 Ph.D Holder - 100% - Add = 1112 Research Publications in international journals & Patents - 0.64 per faculty per year - Add = 556 Placement of students - 90% - Add = 556	4448	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15568)) or Limited 15% of Tuition Fee(4.9.1- (16681)) whichever is less.	15568	
4.10.4	Total Fee (4.9.1 + 4.10.3)	126772	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</div>			
<div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:- 1) 2) 3) 4)</div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>			